

# Woonsocket Education Department

2006-2007 Actual

## District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 73,516,737
Total District Enrollment*:	6,394
Total District Per Pupil:	\$ 11,498
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 69,802,084
In-District Enrollment:	6,195
In-District Per Pupil:	\$ 11,267
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 67,653,311
In-District Enrollment:	6,195
Adj. District Per Pupil:	\$ 10,921
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 73,516,737	\$ 19,823,820	\$ 366,839	\$ 3,576,160	\$ 2,983,883	\$ 129,076	\$ 46,636,959
% of Total Expenditures:	100.00%	26.97%	0.50%	4.86%	4.06%	0.18%	63.44%
Program Enrollment:		891.23	228.51	2,393.43	307.56	1.00	4,966.79
% Involvement:		13.94%	3.57%	37.43%	4.81%	0.02%	77.68%
<b>Instruction</b>							
Expenditures:	\$ 41,863,005	10,159,278	333,308	3,198,762	2,361,111	33,648	25,776,899
% of Total Expenditures:	56.94%	13.82%	0.45%	4.35%	3.21%	0.05%	35.06%
<b>Instructional Support</b>							
Expenditures:	\$ 10,843,555	5,181,513	33,532	289,099	46,833	0	5,292,579
% of Total Expenditures:	14.75%	7.05%	0.05%	0.39%	0.06%	0.00%	7.20%
<b>Operations</b>							
Expenditures:	\$ 10,878,280	805,936	0	4,900	292,999	0	9,774,445
% of Total Expenditures:	14.80%	1.10%	0.00%	0.01%	0.40%	0.00%	13.30%
<b>Other Commitments</b>							
Expenditures:	\$ 5,863,426	3,676,297	0	83,400	0	95,428	2,008,301
% of Total Expenditures:	7.98%	5.00%	0.00%	0.11%	0.00%	0.13%	2.73%
<b>Leadership</b>							
Expenditures:	\$ 4,068,471	795	0	0	282,940	0	3,784,735
% of Total Expenditures:	5.53%	0.00%	0.00%	0.00%	0.38%	0.00%	5.15%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.